



RESOLUTION # 2026-04
APPROPRIATE FUNDS FOR 2026 BUDGET
DE BEQUE FIRE PROTECTION DISTRICT (DFPD)
GARFIELD AND MESA COUNTIES
De BEQUE, COLORADO

A RESOLUTION TO APPROPRIATE SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW, FOR THE DE BEQUE FIRE PROTECTION DISTRICT, GARFIELD AND MESA COUNTIES, COLORADO, FOR THE 2025 BUDGET YEAR FROM TAX REVENUES INCURRED IN 2025 AND COLLECTED IN 2026 FROM THE COUNTY TAX AGENCIES.

WHEREAS, The DFPD Board of Directors adopted the annual budget on December 8, 2025 in accordance with the Local Government Budget Law; and

WHEREAS, The Board of Directors for DFPD has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, It is not only required by law, but also necessary to appropriate the revenues or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of DFPD.

NOW, THEREFORE, be it resolved that the Board of Directors of the De Beque Fire Protection District of Garfield and Mesa Counties, Colorado as follows:

That the following current operating expense sums are hereby appropriated from the general fund to the allocated funds as follows:



FUND	SUB-FUND	AMOUNT APPROPRIATED	APPROPRIATION YEAR
	Administration	\$2,537,900	2026
	EMS Operations	\$25,000	2026
	Fire Operations	\$18,000	2026
	Capital Expense Funds		
	Copier Allocation	\$992	2026
	Rescue Fire Engine	\$300,000	2026
	Training Equipment	\$5,000	2026
	Reserves (to use as needed)	\$1,242,851	To Use As Needed
	Tabor Reserves	\$86,000	To Maintain as Required
	Total	\$4,215,743	Total Available Funds

Designation of Fund Balances as Reserves. Pursuant to Const. Colorado Article X, section 20, if the same is applicable to the District, the December 31, 2025 ending fund balance of the General Fund (the exact amount to be determined as part of the audit of December 31, 2025 financial statements) is designated as a general reserve for future contingencies.

APPROVED AND ADOPTED this 8th day of December, 2025 by the De Beque Fire Protection District Board of Directors.

This is an informational document designed to be accessible on our web site. Please contact the District office if you desire a copy of the signed document.

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