



RESOLUTION # 2026-03
ADOPT 2026 BUDGET

DE BEQUE FIRE PROTECTION DISTRICT (DFPD)
GARFIELD AND MESA COUNTIES
De BEQUE, COLORADO

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR THE DE BEQUE FIRE PROTECTION DISTRICT, GARFIELD AND MESA COUNTIES, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026.

WHEREAS, The Board of Directors for the DFPD of Garfield and Mesa Counties, De Beque, Colorado, has appointed Fire Chief Matis and District Finance/Office Manager Kim Latham to prepare and submit a budget to said governing body at the proper time; and

WHEREAS, On December 8th, 2025 the Fire Chief and District Secretary submitted a proper budget to this governing body; and

WHEREAS, On December 8th, 2025, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, Whatever increases may have been made in the expenditures, like increases were added to the revenue or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, be it resolved that the Board of Directors of the De Beque Fire Protection District of Garfield and Mesa Counties, Colorado:

- 1) The budget as submitted and summarized by fund hereby is approved and adopted as the budget of the De Beque Fire Protection District for the year 2026.
- 2) The budget hereby approved and adopted shall be signed by the President of the DFPD Board of Directors and made a part of the public records of the District.

APPROVED AND ADOPTED this 8th day of December, 2025 by the De Beque Fire Protection District Board of Directors.



2026 Budget

Budgetary Names	Budget 2024	Actual Audited 2024	Budget 2025	Budget 2026
Beginning Fund Balance	\$1,495,336	\$1,294,034	\$1,705,023	\$2,463,451
Less Tabor Reserve	\$(97,000)	\$(80,000)	\$(85,000)	\$(87,000)
Adjusted Fund Balance	\$1,398,336	\$1,214,034	\$1,620,023	\$2,376,451
Total Income	\$3,555,560	\$3,590,249	\$2,827,638	\$2,788,289
Administration Expenditures	\$2,201,900	\$2,227,681	\$2,249,416	\$2,542,898
EMS Operations	\$69,500	\$15,519	\$25,500	\$25,500
Fire Fighting Operations	\$105,000	\$16,553	\$25,000	\$18,000
Actual Cap Exp Allocations	\$952,000	\$418,398	\$527,772	\$305,992
Total Expenses	\$3,328,400	\$2,678,151	\$2,827,638	\$2,891,890
Net Ordinary Income	\$227,160	\$912,098	\$-	\$(103,600)
Other Income: Proceeds Sale of Assets	\$-	\$-	\$-	\$-
Increase (Decrease) in Reserves	\$227,160	\$912,098	\$-	\$(103,600)

The 2025 Audit will be completed by September 30, 2026; thus, it is not available at the time of the passing of this Resolution.

This is an informational document designed to be accessible on our web site. Please contact the District office if you desire a copy of the signed document.

secretary@debequefire.org

firechief@debequefire.org

970-283-8632

4580 I-70 Frontage Road, De Beque, Colorado 81630

Resolution 2026-03 to Adopt the 2026 DFPD Budget