



**RESOLUTION # 2025-04**  
**APPROPRIATE FUNDS FOR 2025 BUDGET**  
**DE BEQUE FIRE PROTECTION DISTRICT (DFPD)**  
**GARFIELD AND MESA COUNTIES**  
**De BEQUE, COLORADO**

**A RESOLUTION TO APPROPRIATE SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW, FOR THE DE BEQUE FIRE PROTECTION DISTRICT, GARFIELD AND MESA COUNTIES, COLORADO, FOR THE 2025 BUDGET YEAR FROM TAX REVENUES INCURRED IN 2024 AND COLLECTED IN 2025 FROM THE COUNTY TAX AGENCIES.**

**WHEREAS**, DFPD Board of Directors adopted the annual budget on November 12, 2024 in accordance with the Local Government Budget Law; and

**WHEREAS**, the Board of Directors for DFPD has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is not only required by law, but also necessary to appropriate the revenues or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of DFPD.

**NOW, THEREFORE**, be it resolved that the Board of Directors of the De Beque Fire Protection District of Garfield and Mesa Counties, Colorado as follows:

That the following current operating expense sums are hereby appropriated from the general fund to the allocated funds as follows:

| <b>FUND</b>           | <b>SUB-FUND</b>       | <b>AMOUNT APPROPRIATED</b> | <b>APPROPRIATION YEAR</b> |
|-----------------------|-----------------------|----------------------------|---------------------------|
| Administration        |                       | \$ 2,041,516               | 2025                      |
| EMS Operations        |                       | \$ 22,000                  | 2025                      |
| Fire Operations       |                       | \$ 25,000                  | 2025                      |
| Capital Expense Funds |                       |                            |                           |
|                       | Apparatus Replacement | \$ 200,000                 | 2025                      |
|                       | Copier Allocation     | \$ 2,721                   | 2025                      |
|                       | FAMLI Medical Leave   | \$ 3,000                   | 2025                      |



|  |                             |              |                         |
|--|-----------------------------|--------------|-------------------------|
|  | Rescue Fire Engine          | \$ 300,000   | 2025                    |
|  | Ambulance 82 Replacement    | \$ 300,000   | 2026                    |
|  | Apparatus Replacement       | \$ 100,000   | Future Years            |
|  | Rescue Fire Engine          | \$ 600,000   | 2026-2028               |
|  | Copier Allocation           | \$ 992       | 2026                    |
|  | FAMLI Medical Leave         | \$ 135,000   | Fully Funded            |
|  | Kitchenette Upgrade         | \$ 4,500     | Remainder of Donation   |
|  | Training Equipment          | \$ 2,500     | 2026                    |
|  | Reserves (to use as needed) | \$ 821,444   | To Use As Needed        |
|  | Sewer Upgrade               | \$ 100,000   | Sewer Upgrade           |
|  | Tabor Reserves              | \$ 78,000    | To Maintain as Required |
|  | Total                       | \$ 4,736,673 | Total Available Funds   |

Designation of Fund Balances as Reserves. Pursuant to Const. Colorado Article X, section 20, if the same is applicable to the District, the December 31, 2024 ending fund balance of the General Fund, the exact amount to be determined as part of the audit of December 31, 2024 financial statements, is designated as a general reserve for future contingencies.

APPROVED AND ADOPTED this 12th day of November, 2024 by the De Beque Fire Protection District Board of Directors.

DE BEQUE FIRE PROTECTION DISTRICT

By: \_\_\_\_\_  
Annette Tanner, District Board President

ATTEST:

By: \_\_\_\_\_  
Melanie Hansen, District Board Secretary

